

**School District
FY23 Approved General Fund Budget**

GENERAL FUND REVENUE	Budget	Subtotal by Funding Source
1100 Taxes Levied/Assessed by the District:	\$ -	
1200 Revenue From Local Governmental Agencies Other Than LEA:	\$ -	
1300 Tuition:	\$ -	
1400 Transportation Fees	\$ -	
1500 Earnings on Investments:	\$ 700.00	
1600 Food Service	\$ 30,248.30	
1700 Pupil Activities	\$ 309,009.88	
1900 Other Revenue from Local Sources:	\$ 234,306.30	
Total - Revenue from Local Sources		<u><u>\$ 574,264.48</u></u>
 2000 Intergovernmental Revenue	 \$ -	
Total - Intergovernmental Revenue		<u><u>\$ -</u></u>
 3100 Restricted State Funding	 \$ 11,971,418.40	
3200 Unrestricted State Grants	\$ -	
3800 State Revenue in Lieu of Taxes:	\$ -	
3900 Other State Revenue	\$ -	
Total - Revenue from State Sources		<u><u>\$ 11,971,418.40</u></u>
 4000 Revenue form Federally Impacted Areas	 \$ 163,200.00	
Total - Revenue form Federally Impacted Areas		<u><u>\$ 163,200.00</u></u>
 5000 Other Sources	 \$ -	
Total - Other Sources		<u><u>\$ -</u></u>
 5100 Sale of Bonds	 \$ -	
Total - Sales of Bonds		<u><u>\$ -</u></u>
 5200 Interfund Transfers (Operating transfers from other funds)	 \$ -	
Total - Interfund Transfers		<u><u>\$ -</u></u>
 Use of Fund Balance	 \$ -	
Total - Use of Fund Balance		<u><u>\$ -</u></u>
 TOTAL GENERAL FUND REVENUE	 \$ 12,708,882.88	 \$ 12,708,882.88

GENERAL FUND EXPENDITURES

GENERAL FUND EXPENDITURES	Budget	Subtotal
111 Kindergarten Programs		
100 Salaries	\$ -	
200 Employee Benefits	\$ -	
300 Purchased Services	\$ -	
400 Supplies and Materials	\$ -	
500 Capital Outlay	\$ -	
600 Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
112		Primary Programs (Grades 1 - 3)	\	
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
113		Elementary Programs (Grades 4 - 8)		
	100	Salaries	\$	2,914,678.50
	200	Employee Benefits	\$	1,380,974.75
	300	Purchased Services	\$	235,770.19
	400	Supplies and Materials	\$	124,436.05
	500	Capital Outlay		
	600	Other Objects	\$	-
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$	1,161,893.00
	200	Employee Benefits	\$	558,145.69
	300	Purchased Services	\$	23,321.40
	400	Supplies and Materials	\$	23,589.78
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
115		Vocational Programs (District-wide):		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
116		Vocational Programs (Middle School)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
117		Driver Educational Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
118		Montessori Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
121	Educable Mentally Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
122	Trainable Mentally Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
123	Orthopedically Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
124	Visually Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
125	Hearing Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
126	Speech Handicapped		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
600	Other Objects	\$	-	
127	Learning Disabilities			
100	Salaries	\$	585,575.00	
200	Employee Benefits	\$	271,514.20	
300	Purchased Services	\$	123,990.10	
400	Supplies and Materials	\$	5,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
128	Emotionally Handicapped			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
129	Coordinated Early Intervening Services			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
131	Preschool Handicapped Speech (5 Year Olds)			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
132	Preschool Handicapped Itinerant (5 Year Olds)			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
133	Preschool Handicapped Self-Contained (5 Year Olds)			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
134	Preschool Handicapped Homebased (5 Year Olds)			
100	Salaries	\$	-	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
138	Preschool Handicapped Homebased (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
139	Early Childhood Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
141	Gifted and Talented Academic		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	600	Other Objects	\$	-
142		Disadvantaged		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
144		International Baccalaureate		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
145		Homebound		
	100	Salaries	\$	2,500.00
	200	Employee Benefits	\$	191.00
	300	Purchased Services	\$	800.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
147		Full Day 4K		
	100	Salaries	\$	305,589.00
	200	Employee Benefits	\$	175,164.53
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
151	Districtwide General/ Exceptional		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
161		Autism		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervennng Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	5,090.33
	200	Employee Benefits	\$	1,989.43
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
175	Beyond Regular School Day		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
181	Adult Basic Education		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
182	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
183	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
184	Pos-Secondary Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
185	Vocational Adult Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
186	Integrated Education and Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
188	Parenting/ Family Literacy		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	2,000.00
400	Supplies and Materials	\$	5,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
189	Early Childhood Parenting Program		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
190	Instructional Pupil Activity		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
Total - Instruction			<u>\$ 7,907,212.95</u>
211	Attendance and Social Work Services		
100	Salaries	\$ 22,623.00	
200	Employee Benefits	\$ 7,220.54	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
212	Guidance Services		
100	Salaries	\$ 174,236.00	
200	Employee Benefits	\$ 76,320.56	
300	Purchased Services	\$ 7,080.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
213	Health Services		
100	Salaries	\$ 217,304.00	
200	Employee Benefits	\$ 96,705.19	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 1,500.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
214	Psychological Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 65,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
215	Exceptional Program Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
216	Career and Technology Educaiton Placement Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
217	Career Specialist Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
221	Improvement of Instruction Curriculum Development		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
222	Library and Media Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
223	Supervision of Special Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
224	In-Service/Staff Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	8,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
231		Board of Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	62,610.75
	400	Supplies and Materials	\$	1,000.00
	500	Capital Outlay	\$	64,547.92
	600	Other Objects	\$	-
232		Superintendent		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
233		School Administration		
	100	Salaries	\$	1,060,579.00
	200	Employee Benefits	\$	468,686.46
	300	Purchased Services	\$	14,351.25
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	271.96
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
252		Fiscal Services:		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	64,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,309,003.00
253		Facilities Acquisitiona and Construction		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
254		Operations and Maintenance		
	100	Salaries	\$	148,205.00
	200	Employee Benefits	\$	71,921.43
	300	Purchased Services	\$	285,589.16

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	\$ 99,622.74	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
255	Student Transportation (State Mandated)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 200.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
256	Food Services		
100	Salaries	\$ 25,914.00	
200	Employee Benefits	\$ 14,719.07	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 143,049.34	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		Internal Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
259		Internal Auditing Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
264		Staff Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
265		Subawards in Excess of \$25,000		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
266	Technology and Data Processing		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	80,000.00
400	Supplies and Materials	\$	56,526.88
500	Capital Outlay	\$	-
600	Other Objects	\$	-
267	Participant Support Cost		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
271	Pupil Service Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	103,000.00
		\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
272	Enterprise Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
273	Trust and Agency Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total Support Services		<u>\$ 4,764,787.25</u>
320	Community Recreation Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
330	Civic Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
340	Public Library Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
350	Custody and Care of Children		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
360	Welfare Services		
100	Salaries	\$	-

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
370	Nonpublic School Services		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
390	Other Community Services		
100	Salaries	\$ -	-
200	Employee Benefits	\$ -	-
300	Purchased Services	\$ -	-
400	Supplies and Materials	\$ -	-
500	Capital Outlay	\$ -	-
600	Other Objects	\$ -	-
	Total - Community Services		<u>\$ -</u>

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ -	
		Total Intergovernmental Expenditures/ Transfers		<u>\$ -</u>
500		Debt Service:		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 12,672,000.20	\$ 12,672,000.20